

St. Johns County Tourist Development Council
Tourist Development Tax Revenue FY 2005-2008

Fiscal Year 2005

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$228,583	0.3%	\$ 224,011
October	\$ 326,923	9.8%	\$ 320,384
November	\$ 307,984	20.8%	\$ 301,824
December	\$ 262,129	3.0%	\$ 256,886
January	\$ 325,986	14.4%	\$ 319,467
February	\$ 613,045	55.8%	\$ 600,784
March	\$ 643,281	20.9%	\$ 630,415
April	\$ 470,468	12.7%	\$ 461,058
May	\$ 421,413	-5.3%	\$ 412,985
June	\$ 500,415	4.9%	\$ 490,407
July	\$ 651,442	14.0%	\$ 638,413
August	\$ 327,347	6.9%	\$ 320,800
TOTAL	\$ 5,079,016	9.5%	\$ 4,977,435

Fiscal Year 2006

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$286,583	25.4%	\$ 280,851
October	\$ 354,398	8.4%	\$ 347,310
November	\$ 320,740	4.1%	\$ 314,325
December	\$ 313,734	19.7%	\$ 307,459
January	\$ 349,094	7.1%	\$ 342,112
February	\$ 478,353	-22.0%	\$ 468,785
March	\$ 645,459	0.3%	\$ 632,550
April	\$ 534,944	13.7%	\$ 524,245
May	\$ 471,655	11.9%	\$ 462,222
June	\$ 553,900	10.7%	\$ 542,822
July	\$ 637,600	-2.1%	\$ 624,848
August	\$ 332,686	1.6%	\$ 326,032
TOTAL	\$ 5,279,146	3.9%	\$ 5,173,563

FISCAL YEAR 2007

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$ 288,879	0.8%	\$ 283,101
October	\$ 349,706	-1.3%	\$ 342,712
November	\$ 337,291	5.2%	\$ 330,546
December	\$ 325,752	3.8%	\$ 319,237
January	\$ 374,551	7.3%	\$ 367,060
February	\$ 477,229	-0.2%	\$ 467,685
March	\$ 671,090	4.0%	\$ 657,668
April	\$ 550,651	2.9%	\$ 539,638
May	\$ 537,749	14.0%	\$ 526,994
June	\$ 594,288	7.3%	\$ 582,402
July	\$ 650,676	2.1%	\$ 637,662
August	\$ 407,197	22.4%	\$ 399,053
TOTAL	\$ 5,565,058	5.4%	\$ 5,453,757

FISCAL YEAR 2008

MONTH OF OCCUPANCY	GROSS	COMPARED TO PREVIOUS YEARS			NET	TC & CC
		FY 2007	FY 2006	FY 2005		
September	\$ 317,038	9.7%	10.6%	38.7%	\$ 310,697.05	\$ 6,341
October	\$ 381,855	9.2%	7.7%	16.8%	\$ 374,217.68	\$ 7,637
November	\$ 335,075	-0.7%	4.5%	8.8%	\$ 328,373.05	\$ 6,701
December	\$ 314,461	-3.5%	0.2%	20.0%	\$ 308,172.12	\$ 6,289
January	\$ 382,945	2.2%	9.7%	17.5%	\$ 375,286.28	\$ 7,659
February	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
March	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
April	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
May	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
June	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
July	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
August	\$ -	-100.0%	-100.0%	-100.0%	\$ -	\$ -
TOTAL	\$ 1,731,374	-68.9%	-67.2%	-65.9%	\$1,696,746.19	\$ 34,627