

Indexed Total Receipts	\$	24,033,332	\$	20,725,375	\$	32,619,902	\$	33,651,192	\$	35,376,928	\$	29,996,459	\$	29,065,439	\$	29,252,632	\$	29,260,635	\$	23,770,513	\$	25,636,546	\$	26,108,858	\$	339,497,810
Percentage Change of indexed Total Receipts		0.58%		-0.40%		6.20%		1.72%		6.33%		12.49%		4.19%		-5.19%		13.98%		4.75%		19.12%		-14.88%		3.59%

1997		Jan-97	Feb-97	Mar-97	Apr-97	May-97	Jun-97	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80%	\$ 10,642,774	\$ 9,902,951	\$ 11,840,997	\$ 13,696,760	\$ 13,372,337	\$ 13,079,554	\$ 12,355,221	\$ 12,767,226	\$ 12,668,806	\$ 10,876,247	\$ 11,769,085	\$ 11,110,018	
Taverns & Nightclubs	85%	\$ 1,828,615	\$ 1,429,848	\$ 1,498,953	\$ 1,784,227	\$ 1,685,684	\$ 1,643,979	\$ 1,481,901	\$ 1,653,361	\$ 1,487,359	\$ 1,316,602	\$ 1,576,925	\$ 1,584,417	
Filling & Service Stations	25%	\$ 4,533,848	\$ 4,189,471	\$ 4,062,417	\$ 4,362,054	\$ 4,270,251	\$ 4,217,012	\$ 4,320,234	\$ 3,450,813	\$ 4,189,098	\$ 3,233,984	\$ 4,157,389	\$ 5,079,450	
Hotels/Condos...	100%	\$ 7,972,330	\$ 9,694,508	\$ 16,893,038	\$ 16,658,706	\$ 14,314,925	\$ 22,427,705	\$ 15,516,410	\$ 14,237,021	\$ 9,872,517	\$ 10,627,184	\$ 10,849,768	\$ 9,351,406	
Gift, Card & Novelty Shops	75%	\$ 2,669,355	\$ 1,484,680	\$ 1,861,072	\$ 2,409,443	\$ 2,221,721	\$ 2,289,003	\$ 2,146,539	\$ 2,515,980	\$ 2,069,426	\$ 1,690,342	\$ 1,917,640	\$ 2,250,694	
Admissions	95%	\$ 3,441,467	\$ 3,626,147	\$ 3,831,530	\$ 7,064,752	\$ 2,932,380	\$ 4,552,099	\$ 4,489,337	\$ 5,613,241	\$ 3,461,232	\$ 4,927,293	\$ 3,472,243	\$ 5,253,849	
Vending Machines	80%	\$ 255,710	\$ 205,994	\$ 190,954	\$ 283,115	\$ 297,915	\$ 315,545	\$ 242,277	\$ 247,242	\$ 238,891	\$ 271,991	\$ 289,042	\$ 248,462	
Parking lots, Boat docking	25%	\$ 289,897	\$ 132,785	\$ 129,285	\$ 159,975	\$ 190,191	\$ 70,528	\$ 160,712	\$ 439,602	\$ 153,100	\$ 141,896	\$ 137,925	\$ 143,216	
Flea Market Vendors	50%	\$ 129,662	\$ 84,938	\$ 131,867	\$ 137,175	\$ 94,823	\$ 114,194	\$ 119,581	\$ 82,423	\$ 88,121	\$ 104,488	\$ 92,415	\$ 110,740	
		\$ 31,763,658	\$ 30,751,322	\$ 40,440,113	\$ 46,556,207	\$ 39,380,227	\$ 48,709,619	\$ 40,832,212	\$ 41,006,909	\$ 34,228,550	\$ 33,190,027	\$ 34,262,432	\$ 35,132,252	\$ 456,253,528

TOURISTS RELATED EXPENDITURES	January '97	February '97	March '97	April '97	May '97	June '97	July '97	August '97	September '97	October '97	November '97	December '97	TOTAL TOURISM RELATED
Indexed Total Receipts	\$ 24,787,617	\$ 24,678,417	\$ 33,942,325	\$ 39,076,890	\$ 32,298,532	\$ 41,711,395	\$ 33,908,826	\$ 34,287,331	\$ 27,432,780	\$ 27,509,785	\$ 27,693,553	\$ 27,874,851	\$ 375,202,302
Percentage Change of indexed Total Receipts	3.14%	19.07%	4.05%	16.12%	-8.70%	39.05%	16.66%	17.21%	-6.25%	15.73%	8.02%	6.76%	10.52%

1998		Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80%	\$ 11,473,822	\$ 11,953,087	\$ 12,993,039	\$ 14,797,813	\$ 17,022,733	\$ 14,805,570	\$ 12,927,867	\$ 12,862,346	\$ 13,380,608	\$ 11,900,231	\$ 12,351,895	\$ 12,299,148	
Taverns & Nightclubs	85%	\$ 1,961,006	\$ 1,659,185	\$ 1,691,711	\$ 2,037,666	\$ 1,899,499	\$ 1,708,411	\$ 1,488,264	\$ 1,774,996	\$ 1,440,631	\$ 1,172,222	\$ 1,585,658	\$ 1,677,170	
Filling & Service Stations	25%	\$ 3,682,626	\$ 1,879,200	\$ 3,965,022	\$ 3,091,961	\$ 3,375,891	\$ 2,934,687	\$ 2,983,325	\$ 3,256,899	\$ 3,461,549	\$ 2,854,259	\$ 3,118,081	\$ 1,442,100	
Hotels/Condos...	100%	\$ 8,931,169	\$ 12,998,312	\$ 17,844,065	\$ 16,611,379	\$ 15,899,109	\$ 14,483,494	\$ 14,643,326	\$ 13,594,702	\$ 11,595,803	\$ 9,839,428	\$ 12,124,092	\$ 10,094,686	
Gift, Card & Novelty Shops	75%	\$ 3,189,191	\$ 1,798,532	\$ 1,859,579	\$ 2,445,741	\$ 2,281,357	\$ 2,734,981	\$ 2,332,350	\$ 2,215,603	\$ 1,891,532	\$ 2,001,218	\$ 2,032,957	\$ 1,932,181	
Admissions	95%	\$ 3,508,335	\$ 3,106,316	\$ 4,419,619	\$ 6,109,072	\$ 5,406,955	\$ 4,175,586	\$ 3,750,468	\$ 4,540,331	\$ 4,054,610	\$ 3,516,187	\$ 4,056,081	\$ 5,814,620	
Vending Machines	80%	\$ 307,692	\$ 182,996	\$ 269,693	\$ 288,936	\$ 273,403	\$ 285,971	\$ 329,487	\$ 262,299	\$ 249,024	\$ 302,364	\$ 262,274	\$ 230,475	
Parking lots, Boat docking	25%	\$ 129,504	\$ 151,440	\$ 157,503	\$ 160,303	\$ 169,426	\$ 223,298	\$ 45,192	\$ 46,789	\$ 45,464	\$ 188,553	\$ 175,015	\$ 66,182	
Flea Market Vendors	50%	\$ 152,656	\$ 100,726	\$ 101,292	\$ 139,339	\$ 82,171	\$ 108,179	\$ 125,758	\$ 75,707	\$ 82,384	\$ 83,841	\$ 83,113	\$ 107,311	
		\$ 33,336,001	\$ 33,829,794	\$ 43,301,523	\$ 45,682,210	\$ 46,410,544	\$ 41,460,177	\$ 38,626,037	\$ 38,629,672	\$ 36,201,605	\$ 31,858,303	\$ 35,789,166	\$ 33,663,873	\$ 458,788,905

TOURISTS RELATED EXPENDITURES													TOTAL TOURISM
	January '98	February '98	March '98	April '98	May '98	June '98	July '98	August '98	September '98	October '98	November '98	December '98	RELATED
Indexed Total Receipts	\$ 26,777,407	\$ 28,975,408	\$ 36,566,805	\$ 38,933,454	\$ 39,125,632	\$ 34,870,504	\$ 32,646,449	\$ 32,441,957	\$ 29,912,519	\$ 26,241,807	\$ 29,806,062	\$ 28,993,825	\$ 385,291,829
Percentage Change of indexed Total Receipts	8.03%	17.41%	7.73%	-0.37%	21.14%	-16.40%	-3.72%	-5.38%	9.04%	-4.61%	7.63%	4.01%	2.69%

1999													TOTAL TOURISM
	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	Jul-99	Aug-99	Sep-99	Oct-99	Nov-99	Dec-99	RELATED
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80% \$ 13,619,069	\$ 13,290,736	\$ 14,605,787	\$ 16,140,371	\$ 17,534,016	\$ 16,414,306	\$ 15,325,596	\$ 17,009,032	\$ 15,313,045	\$ 12,720,672	\$ 14,262,325	\$ 14,418,199	
Taverns & Nightclubs	85% \$ 2,058,277	\$ 1,260,431	\$ 1,349,574	\$ 1,569,689	\$ 1,491,135	\$ 1,447,252	\$ 1,616,826	\$ 1,916,853	\$ 1,495,551	\$ 1,536,813	\$ 1,578,277	\$ 1,726,933	
Filling & Service Stations	25% \$ 2,070,243	\$ 1,421,782	\$ 1,983,829	\$ 1,837,719	\$ 1,941,964	\$ 2,144,304	\$ 1,980,887	\$ 2,217,634	\$ 2,004,198	\$ 1,920,656	\$ 2,093,295	\$ 1,863,772	
Hotels/Condos...	100% \$ 10,543,112	\$ 13,157,960	\$ 20,420,771	\$ 19,707,430	\$ 17,459,891	\$ 15,646,554	\$ 14,730,229	\$ 17,788,391	\$ 12,137,585	\$ 11,845,453	\$ 13,170,516	\$ 9,442,032	
Gift, Card & Novelty Shops	75% \$ 3,407,704	\$ 1,727,721	\$ 2,329,644	\$ 2,863,638	\$ 2,108,252	\$ 1,994,812	\$ 2,386,578	\$ 2,589,672	\$ 1,672,158	\$ 2,175,053	\$ 1,912,151	\$ 2,297,097	
Admissions	95% \$ 4,095,011	\$ 4,533,781	\$ 4,634,158	\$ 6,461,966	\$ 6,131,726	\$ 4,767,256	\$ 4,104,582	\$ 5,284,028	\$ 4,037,899	\$ 4,387,861	\$ 4,133,018	\$ 5,594,290	
Vending Machines	80% \$ 298,825	\$ 266,799	\$ 326,234	\$ 275,886	\$ 302,677	\$ 308,486	\$ 418,400	\$ 281,157	\$ 277,296	\$ 304,874	\$ 289,447	\$ 285,717	
Parking lots, Boat docking	25% \$ 69,692	\$ 661,854						\$ 227,001	\$ 139,180		\$ 124,410	\$ 158,921	
Flea Market Vendors	50% \$ 139,404	\$ 107,444	\$ 102,409	\$ 123,250	\$ 70,874	\$ 101,165	\$ 95,020	\$ 68,708	\$ 82,251	\$ 61,867	\$ 51,088	\$ 100,755	
	\$ 36,301,337	\$ 36,428,508	\$ 45,752,406	\$ 48,979,949	\$ 47,040,535	\$ 42,824,135	\$ 40,658,118	\$ 47,382,476	\$ 37,159,163	\$ 34,953,249	\$ 37,614,527	\$ 35,887,716	\$ 490,982,119

TOURISTS RELATED EXPENDITURES													TOTAL TOURISM
	January '99	February '99	March '99	April '99	May '99	June '99	July '99	August '99	September '99	October '99	November '99	December '99	RELATED
Indexed Total Receipts	\$ 30,477,687	\$ 31,252,868	\$ 40,210,371	\$ 42,982,322	\$ 40,923,967	\$ 36,866,613	\$ 34,931,746	\$ 40,857,461	\$ 31,548,169	\$ 29,883,036	\$ 32,093,920	\$ 30,323,651	\$ 422,351,809
Percentage Change of indexed Total Receipts	13.82%	7.86%	9.96%	10.40%	4.60%	5.72%	7.00%	25.94%	5.47%	13.88%	7.68%	4.59%	9.62%

2000													TOTAL TOURISM
	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Oct-00	Nov-00	Dec-00	RELATED
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80% \$ 15,237,964	\$ 14,643,881	\$ 17,184,657	\$ 19,617,181	\$ 19,446,738	\$ 17,486,148	\$ 17,298,271	\$ 18,226,393	\$ 15,805,486	\$ 15,378,308	\$ 16,725,710	\$ 15,672,230	
Taverns & Nightclubs	85% \$ 2,258,775	\$ 1,507,959	\$ 1,000,539	\$ 1,745,523	\$ 1,529,477	\$ 1,602,723	\$ 1,518,758	\$ 1,564,603	\$ 1,151,927	\$ 1,475,225	\$ 1,387,555	\$ 1,626,968	
Filling & Service Stations	25% \$ 2,251,310	\$ 1,932,289	\$ 4,066,997	\$ 3,309,467	\$ 2,852,439	\$ 2,868,636	\$ 2,886,978	\$ 3,040,283	\$ 2,984,028	\$ 2,451,100	\$ 2,398,524	\$ 2,825,473	
Hotels/Condos...	100% \$ 10,620,841	\$ 14,510,778	\$ 21,517,196	\$ 21,557,136	\$ 18,106,499	\$ 17,797,964	\$ 16,978,735	\$ 19,545,957	\$ 13,935,570	\$ 12,823,609	\$ 13,510,385	\$ 14,289,286	
Gift, Card & Novelty Shops	75% \$ 3,877,391	\$ 1,559,397	\$ 1,981,260	\$ 2,971,125	\$ 2,788,491	\$ 1,874,385	\$ 2,481,361	\$ 2,886,527	\$ 2,101,954	\$ 2,477,460	\$ 2,045,764	\$ 2,460,085	
Admissions	95% \$ 4,548,520	\$ 3,899,564	\$ 5,453,333	\$ 8,671,935	\$ 1,937,268	\$ 5,751,402	\$ 4,891,695	\$ 4,927,308	\$ 3,934,147	\$ 5,001,041	\$ 5,237,098	\$ 7,112,353	
Vending Machines	80% \$ 255,609	\$ 300,316	\$ 283,273	\$ 314,537	\$ 296,972	\$ 369,986	\$ 306,955	\$ 278,923	\$ 294,432	\$ 263,122	\$ 264,607	\$ 238,609	
Parking lots, Boat docking	25%		\$ 146,365	\$ 36,983	\$ 228,993	\$ 163,092	\$ 269,519	\$ 421,967		\$ 675,569	\$ 127,229	\$ 206,251	
Flea Market Vendors	50% \$ 94,331	\$ 79,648	\$ 101,560	\$ 91,993	\$ 74,158	\$ 72,713	\$ 83,488	\$ 70,521	\$ 59,443	\$ 64,050	\$ 73,909	\$ 62,696	

\$ 39,144,741 \$ 38,433,832 \$ 51,735,180 \$ 58,315,880 \$ 47,261,035 \$ 47,987,049 \$ 46,715,760 \$ 50,962,482 \$ 40,266,987 \$ 40,609,484 \$ 41,770,781 \$ 44,493,951 \$ 547,697,162

TOURISTS RELATED EXPENDITURES	January '00	February '00	March '00	April '00	May '00	June '00	July '00	August '00	September '00	October '00	November '00	December '00	TOTAL TOURISM RELATED
Indexed Total Receipts	\$ 32,774,788	\$ 33,144,931	\$ 44,112,730	\$ 50,335,496	\$ 39,940,732	\$ 41,109,095	\$ 39,692,859	\$ 43,426,783	\$ 33,884,276	\$ 34,013,470	\$ 35,460,019	\$ 37,839,681	\$ 465,734,861
Percentage Change of indexed Total Receipts	7.54%	6.05%	9.70%	17.11%	-2.40%	11.51%	13.63%	6.29%	7.40%	13.82%	10.49%	24.79%	10.27%

<u>2001</u>	Jan. 2001	Feb. 2001	Mar-01	Apr-01	May-01	Jun-01	Jul-01	Aug-01	Sep-01	Oct-01	Nov-01	Dec-01	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80% \$ 17,514,000	\$ 16,442,364	\$ 16,435,243	\$ 20,072,023	\$ 21,772,364	\$ 18,003,496	\$ 17,836,584	\$ 21,692,401	\$ 18,879,472	\$ 15,066,795	\$ 17,445,351	\$ 16,624,031	
Taverns & Nightclubs	85% \$ 2,045,244	\$ 1,295,337	\$ 1,581,250	\$ 1,557,939	\$ 1,627,637	\$ 2,154,632	\$ 1,709,373	\$ 1,659,276	\$ 1,380,673	\$ 1,397,941	\$ 1,486,567	\$ 1,563,669	
Filling & Service Stations	25% \$ 2,837,273	\$ 2,445,448	\$ 2,287,599	\$ 2,758,552	\$ 2,849,470	\$ 2,317,088	\$ 2,190,973	\$ 1,982,460	\$ 1,927,974	\$ 1,639,512	\$ 1,732,966	\$ 1,622,970	
Hotels/Condos...	100% \$ 10,332,452	\$ 15,772,769	\$ 24,412,812	\$ 23,251,584	\$ 19,430,559	\$ 17,072,460	\$ 19,751,813	\$ 19,293,895	\$ 13,466,243	\$ 10,147,430	\$ 12,201,825	\$ 12,271,802	
Gift, Card & Novelty Shops	75% \$ 3,474,191	\$ 1,597,611	\$ 2,226,208	\$ 2,966,533	\$ 2,576,038	\$ 2,378,484	\$ 2,991,326	\$ 3,035,358	\$ 2,086,373	\$ 2,133,980	\$ 2,368,581	\$ 2,569,297	
Admissions	95% \$ 6,560,938	\$ 4,463,457	\$ 6,355,379	\$ 10,070,374	\$ 7,707,833	\$ 5,929,356	\$ 7,892,299	\$ 5,305,209	\$ 4,750,871	\$ 4,672,237	\$ 4,685,490	\$ 7,685,991	
Vending Machines	80% \$ 294,735	\$ 192,721	\$ 293,226	\$ 324,475	\$ 267,183	\$ 356,999	\$ 319,729	\$ 289,952	\$ 244,345	\$ 302,268	\$ 305,737	\$ 279,578	
Parking lots, Boat docking	25% \$ 59,049		\$ 114,794	\$ 139,017	\$ 103,168	\$ 168,043	\$ 195,125	\$ 164,713	\$ 129,108	\$ 159,032		\$ 140,317	
Flea Market Vendors	50% \$ 99,129	\$ 71,655	\$ 77,549	\$ 74,505	\$ 76,805	\$ 18,036	\$ 62,791	\$ 56,492	\$ 53,049	\$ 49,221	\$ 67,993	\$ 56,564	
	\$ 43,217,011	\$ 42,281,362	\$ 53,784,060	\$ 61,215,002	\$ 56,411,057	\$ 48,398,594	\$ 52,950,013	\$ 53,479,756	\$ 42,918,108	\$ 35,568,416	\$ 40,294,510	\$ 42,814,219	\$ 573,332,108

TOURISTS RELATED EXPENDITURES	January '01	February '01	March '01	April '01	May '01	June '01	July '01	August '01	September '01	October '01	November '01	December '01	TOTAL TOURISM RELATED
Indexed Total Receipts	\$ 35,930,077	\$ 36,267,555	\$ 47,486,289	\$ 53,446,430	\$ 48,476,720	\$ 41,639,345	\$ 46,098,929	\$ 46,171,668	\$ 36,557,771	\$ 30,144,287	\$ 34,361,167	\$ 36,877,492	\$ 493,457,730
Percentage Change of indexed Total Receipts	9.63%	9.42%	7.65%	6.18%	21.37%	1.29%	16.14%	6.32%	7.89%	-11.38%	-3.10%	-2.54%	5.95%

<u>2002</u>	January	February	March	April	May	June	July	August	September	October	November	December	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80% \$ 18,168,460	\$ 16,151,171	\$ 18,091,888	\$ 22,387,834	\$ 21,850,782	\$ 20,041,224	\$ 19,556,414	\$ 21,548,537	\$ 18,879,486	\$ 16,551,841	\$ 17,293,311	\$ 17,295,114	
Taverns & Nightclubs	85% \$ 2,190,350	\$ 1,418,847	\$ 1,520,913	\$ 1,780,116	\$ 1,592,607	\$ 1,521,909	\$ 1,581,459	\$ 1,572,129	\$ 1,483,997	\$ 1,313,907	\$ 1,478,043	\$ 1,661,646	
Filling & Service Stations	25% \$ 1,607,748	\$ 1,463,858	\$ 1,615,647	\$ 2,012,723	\$ 2,350,401	\$ 1,949,589	\$ 2,789,210	\$ 3,013,173	\$ 2,873,715	\$ 1,637,524	\$ 3,844,384	\$ 2,695,922	
Hotels/Condos...	100% \$ 13,072,273	\$ 14,502,484	\$ 23,012,085	\$ 23,272,924	\$ 20,171,323	\$ 17,557,712	\$ 19,344,143	\$ 19,763,771	\$ 15,935,255	\$ 12,814,238	\$ 12,472,526	\$ 14,761,127	
Gift, Card & Novelty Shops	75% \$ 3,988,900	\$ 2,005,739	\$ 2,085,916	\$ 3,145,300	\$ 2,254,856	\$ 2,860,967	\$ 3,110,223	\$ 3,074,358	\$ 2,262,088	\$ 2,242,190	\$ 1,829,562	\$ 2,571,399	
Admissions	95% \$ 5,864,878	\$ 4,678,886	\$ 6,034,005	\$ 12,154,062	\$ 7,695,979	\$ 6,138,425	\$ 5,492,974	\$ 5,377,115	\$ 4,475,721	\$ 4,782,851	\$ 4,628,208	\$ 6,224,801	
Vending Machines	80% \$ 281,223	\$ 275,061	\$ 287,163	\$ 349,589	\$ 335,621	\$ 329,672	\$ 322,351	\$ 627,595	\$ 331,366	\$ 313,227	\$ 297,671	\$ 268,212	
Parking lots, Boat docking	25% \$ 272,733		\$ 130,319	\$ 176,084	\$ 232,427	\$ 242,014	\$ 167,261	\$ 207,164	\$ 175,321	\$ 182,912	\$ 442,592	\$ 435,487	

Flea Market Vendors	50%	\$ 109,745	\$ 74,119	\$ 60,986	\$ 77,632	\$ 81,581	\$ 58,668	\$ 44,573	\$ 55,328	\$ 59,471	\$ 69,994	\$ 60,179	\$ 66,756	
		\$ 45,556,310	\$ 40,570,165	\$ 52,838,922	\$ 65,356,264	\$ 56,565,577	\$ 50,700,180	\$ 52,408,608	\$ 55,239,170	\$ 46,476,420	\$ 39,908,684	\$ 42,346,476	\$ 45,980,464	\$ 593,947,240

TOURISTS RELATED EXPENDITURES													TOTAL TOURISM RELATED	
		January '02	February '02	March '02	April '02	May '02	June '02	July '02	August '02	September '02	October '02	November '02	December '02	
Indexed Total Receipts	\$	38,782,119	\$ 35,201,760	\$ 46,771,828	\$ 57,467,313	\$ 49,347,781	\$ 43,702,515	\$ 44,903,792	\$ 47,087,762	\$ 39,305,830	\$ 34,138,570	34,672,450.75	38,882,527.35	\$ 510,264,247
Percentage Change of indexed Total Receipts	% CHNG	7.94%	-2.94%	-1.50%	7.52%	1.80%	4.95%	-2.59%	1.98%	7.52%	13.25%	0.91%	5.44%	3.41%

2003														
		January	February	March	April	May	June	July	August	September	October	November	December	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80%	\$ 18,898,919	\$ 15,937,359	\$ 17,030,302	\$ 22,896,384	\$ 21,515,050	\$ 19,625,633	\$ 21,153,231	\$ 21,734,121	\$ 19,345,539	\$ 18,756,216	\$ 24,326,625	\$ 18,541,637	
Taverns & Nightclubs	85%	\$ 2,078,793	\$ 1,420,235	\$ 1,348,491	\$ 1,719,720	\$ 1,694,161	\$ 1,754,175	\$ 1,485,221	\$ 1,729,403	\$ 1,626,088	\$ 1,489,164	\$ 1,913,115	\$ 1,753,937	
Filling & Service Stations	25%	\$ 2,685,327	\$ 1,703,258	\$ 4,229,995	\$ 1,953,455	\$ 3,050,944	\$ 3,168,445	\$ 4,965,182	\$ 2,058,356	\$ 2,599,672	\$ 1,797,274	\$ 1,812,003	\$ 1,584,385	
Hotels/Condos...	100%	\$ 12,366,259	\$ 13,014,594	\$ 24,233,638	\$ 21,533,299	\$ 19,127,164	\$ 17,487,490	\$ 19,215,004	\$ 19,706,002	\$ 15,378,931	\$ 12,712,195	\$ 15,644,272	\$ 14,383,940	
Gift, Card & Novelty Shops	75%	\$ 4,627,273	\$ 1,835,974	\$ 1,709,808	\$ 2,298,272	\$ 2,619,273	\$ 2,637,611	\$ 3,306,768	\$ 3,134,181	\$ 2,245,231	\$ 2,574,568	\$ 2,088,153	\$ 2,250,356	
Admissions	95%	\$ 5,493,584	\$ 4,228,330	\$ 5,520,396	\$ 10,686,748	\$ 7,566,739	\$ 7,293,472	\$ 5,923,942	\$ 5,720,511	\$ 4,925,806	\$ 4,449,745	\$ 4,939,379	\$ 6,372,628	
Vending Machines	80%	\$ 274,897	\$ 463,123	\$ 211,616	\$ 261,627	\$ 275,669	\$ 259,739	\$ 248,697	\$ 273,014	\$ 231,167	\$ 237,072	\$ 298,533	\$ 230,882	
Parking lots, Boat docking	25%	\$ 149,158	\$ 144,285	\$ 129,759	\$ 150,840	\$ 175,873	\$ 184,906	\$ 220,820	\$ 186,621	\$ 152,642	\$ 151,403	\$ 173,583	\$ 161,690	
Flea Market Vendors	50%	\$ 113,786	\$ 64,492	\$ 64,239	\$ 89,662	\$ 59,690	\$ 67,282	\$ 96,097	\$ 64,951	\$ 56,131	\$ 76,748	\$ 64,277	\$ 72,119	
TOTAL TOURIST GROSS SALES		\$ 46,687,996	\$ 38,811,650	\$ 54,478,244	\$ 61,590,007	\$ 56,084,563	\$ 52,478,753	\$ 56,614,962	\$ 54,607,160	\$ 46,561,207	\$ 42,244,385	\$ 51,259,940	\$ 45,351,574	\$ 606,770,441

TOURISTS RELATED EXPENDITURES													TOTAL TOURISM RELATED	
		January '03	February '03	March '03	April '03	May '03	June '03	July '03	August '03	September '03	October '03	November '03	December '03	
Indexed Total Receipts	\$	38,927,160	\$ 33,230,205	\$ 46,822,180	\$ 53,968,489	\$ 48,367,520	\$ 44,665,822	\$ 47,051,354	\$ 47,160,544	\$ 39,502,054	\$ 35,856,342	43,757,605.95	39,107,143.50	\$ 518,416,418
Percentage Change of indexed Total Receipts	% CHNG	0.37%	-5.60%	0.11%	-6.09%	-1.99%	2.20%	4.78%	0.15%	0.50%	5.03%	26.20%	0.58%	1.60%

2004														
		January	February	March	April	May	June	July	August	September	October	November	December	
Tourists	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	Gross	
Related	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	Sales	
Restaurants & Lunchrooms	80%	\$ 19,641,070	\$ 18,731,956	\$ 20,398,466	\$ 26,561,963	\$ 24,709,142	\$ 23,260,350	\$ 23,692,334	\$ 25,702,064	\$ 22,395,150	\$ 18,317,595	\$ 23,550,438	\$ 22,017,363	
Taverns & Nightclubs	85%	\$ 2,252,418	\$ 1,253,125	\$ 1,384,347	\$ 2,445,331	\$ 1,956,120	\$ 1,785,748	\$ 1,647,626	\$ 1,951,236	\$ 1,616,067	\$ 1,356,554	\$ 1,827,843	\$ 1,920,988	
Filling & Service Stations	25%	\$ 1,743,894	\$ 3,167,322	\$ 1,892,667	\$ 2,243,181	\$ 2,026,294	\$ 2,195,930	\$ 2,239,825	\$ 1,706,608	\$ 2,013,947	\$ 1,714,134	\$ 1,941,358	\$ 1,965,170	
Hotels/Condos...	100%	\$ 13,553,481	\$ 17,418,143	\$ 25,375,761	\$ 23,039,095	\$ 23,140,889	\$ 19,320,443	\$ 22,790,662	\$ 24,432,197	\$ 14,786,378	\$ 11,142,282	\$ 18,008,967	\$ 15,811,857	
Gift, Card & Novelty Shops	75%	\$ 3,563,943	\$ 2,180,240	\$ 2,285,071	\$ 3,468,727	\$ 2,917,056	\$ 2,327,436	\$ 3,266,622	\$ 3,153,044	\$ 1,608,884	\$ 1,532,610	\$ 2,012,419	\$ 2,962,405	
Admissions	95%	\$ 5,740,334	\$ 5,682,145	\$ 6,655,575	\$ 11,858,803	\$ 8,390,107	\$ 7,774,407	\$ 6,460,458	\$ 6,563,815	\$ 5,654,302	\$ 3,710,186	\$ 5,128,386	\$ 7,026,286	

Vending Machines	80%	\$ 477,234	\$ 235,426	\$ 229,802	\$ 314,800	\$ 311,955	\$ 286,237	\$ 305,075	\$ 297,398	\$ 279,437	\$ 270,938	\$ 283,186	\$ 277,766	
Parking lots, Boat docking	25%	\$ 159,196	\$ 157,406	\$ 147,558	\$ 180,485	\$ 194,667	\$ 261,529	\$ 223,598	\$ 214,669	\$ 174,860	\$ 168,472	\$ 216,259	\$ 196,508	
Flea Market Vendors	50%	\$ 90,327	\$ 61,670	\$ 60,244	\$ 89,138	\$ 59,614	\$ 69,659	\$ 72,810	\$ 59,893	\$ 61,161	\$ 42,829	\$ 58,908	\$ 72,237	
		\$ 47,221,897	\$ 48,887,433	\$ 58,429,491	\$ 70,201,523	\$ 63,705,844	\$ 57,281,739	\$ 60,699,010	\$ 64,080,924	\$ 48,590,186	\$ 38,255,600	\$ 53,027,764	\$ 52,250,580	\$ 662,631,991

TOURISTS RELATED EXPENDITURES														TOTAL TOURISM RELATED
		January '04	February '04	March '04	April '04	May '04	June '04	July '04	August '04	September '04	October '04	November '04	December '04	
Indexed Total Receipts	\$	40,209,890	\$ 41,552,440	\$ 51,631,848	\$ 61,136,930	\$ 55,983,416	\$ 49,456,056	\$ 52,628,734	\$ 56,000,990	\$ 41,455,737	\$ 32,332,380	45,579,671.95	44,754,113.45	\$ 572,722,206
Percentage Change of indexed Total Receipts	% CHNG	3.30%	25.04%	10.27%	13.28%	15.75%	10.72%	11.85%	18.75%	4.95%	-9.83%	4.16%	14.44%	10.48%

2005														
		January '05	February '05	March '05	April '05	May '05	June '05	July '05	August '05	September '05	October '05	November '05	December '05	
Tourists Related		Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	
Restaurants & Lunchrooms	80%	\$ 25,886,063	\$ 22,788,366	\$ 25,259,006	\$ 29,820,025	\$ 28,245,069	\$ 26,153,820	\$ 26,872,735	\$ 29,952,995	\$ 24,770,853	\$ 22,974,902	\$ 25,023,536	\$ 24,107,637	
Taverns & Nightclubs	85%	\$ 2,415,189	\$ 1,711,027	\$ 1,541,550	\$ 1,988,060	\$ 1,978,687	\$ 1,547,496	\$ 1,431,758	\$ 1,594,262	\$ 1,903,683	\$ 1,327,664	\$ 2,111,447	\$ 1,707,956	
Filling & Service Stations	25%	\$ 1,826,717	\$ 1,888,733	\$ 2,054,323	\$ 2,141,362	\$ 2,107,247	\$ 2,553,988	\$ 2,432,241	\$ 2,549,093	\$ 2,617,100	\$ 2,673,915	\$ 2,689,842	\$ 3,099,542	
Hotels/Condos...	100%	\$ 14,291,716	\$ 19,113,242	\$ 37,906,294	\$ 32,603,327	\$ 23,912,842	\$ 22,369,655	\$ 23,988,092	\$ 28,021,126	\$ 16,580,131	\$ 14,763,626	\$ 19,261,851	\$ 18,470,052	
Gift, Card & Novelty Shops	75%	\$ 3,673,606	\$ 2,009,287	\$ 2,343,809	\$ 3,285,074	\$ 2,388,675	\$ 2,374,057	\$ 3,816,332	\$ 3,539,620	\$ 1,856,597	\$ 1,984,543	\$ 1,680,412	\$ 1,631,264	
Admissions	95%	\$ 6,654,137	\$ 5,291,297	\$ 8,167,586	\$ 10,022,986	\$ 6,688,351	\$ 8,447,946	\$ 6,949,409	\$ 7,443,627	\$ 4,779,548	\$ 5,096,217	\$ 5,263,115	\$ 7,492,699	
Vending Machines	80%	\$ 313,165	\$ 323,474	\$ 281,441	\$ 323,365	\$ 315,200	\$ 270,328	\$ 514,021	\$ 334,867	\$ 423,131	\$ 402,301	\$ 368,937	\$ 437,228	
Parking lots, Boat docking	25%	\$ 171,721	\$ 181,078	\$ 206,007	\$ 186,510	\$ 215,229	\$ 239,980	\$ 596,514	\$ 630,545	\$ 485,755	\$ 434,575	\$ 483,943	\$ 338,246	
Flea Market Vendors	50%	\$ 78,875	\$ 74,631	\$ 72,958	\$ 86,595	\$ 72,285	\$	\$ 74,223	\$ 59,197	\$ 59,311	\$ 55,233	\$ 78,134	\$ 62,399	
		\$ 55,311,189	\$ 53,381,135	\$ 77,832,974	\$ 80,457,304	\$ 65,923,585	\$ 63,957,270	\$ 66,675,325	\$ 74,125,332	\$ 53,476,109	\$ 49,712,976	\$ 56,961,217	\$ 57,347,023	\$ 755,161,439

TOURISTS RELATED EXPENDITURES														TOTAL TOURISM RELATED
		January '05	February '05	March '05	April '05	May '05	June '05	July '05	August '05	September '05	October '05	November '05	December '05	
Indexed Total Receipts	\$	46,919,691	\$ 46,145,553	\$ 69,767,594	\$ 71,018,798	\$ 57,539,561	\$ 55,328,928	\$ 57,372,979	\$ 64,157,207	\$ 45,091,836	\$ 41,728,455	48,463,340.85	48,789,865.15	\$ 652,323,808
Percentage Change of indexed Total Receipts	% CHNG	16.69%	11.05%	35.13%	16.16%	2.78%	11.87%	9.01%	14.56%	8.77%	29.06%	6.33%	9.02%	13.90%

2006														
		January '06	February '06	March '06	April '06	May '06	June '06	July '06	August '06	September '06	October '06	November '06	December '06	
Tourists Related		Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	Gross Sales	
Restaurants & Lunchrooms	80%	\$ 26,241,217	\$ 25,044,375	\$ 25,093,286	\$ 29,610,891	\$ 30,593,512	\$ 28,732,453	\$ 29,596,795	\$ 30,605,325	\$ 26,151,939				
Taverns & Nightclubs	85%	\$ 2,035,118	\$ 1,466,219	\$ 2,008,699	\$ 2,086,005	\$ 1,625,892	\$ 1,681,811	\$ 1,628,249	\$ 1,635,826	\$ 1,460,344				

Filling & Service Stations	25%	\$ 2,760,569	\$ 1,498,988	\$ 2,677,831	\$ 2,501,661	\$ 3,562,751	\$ 3,686,001	\$ 3,302,771	\$ 3,397,412	\$ 3,505,190				
Hotels/Condos...	100%	\$ 18,021,076	\$ 19,255,162	\$ 34,695,354	\$ 31,115,773	\$ 26,684,812	\$ 25,165,689	\$ 26,256,763	\$ 28,049,995	\$ 16,475,121				
Gift, Card & Novelty Shops	75%	\$ 3,378,570	\$ 1,531,428	\$ 1,930,474	\$ 3,314,947	\$ 1,870,102	\$ 1,823,039	\$ 3,217,332	\$ 2,887,552	\$ 1,383,570				
Admissions	95%	\$ 7,042,128	\$ 7,281,182	\$ 6,232,783	\$ 10,349,193	\$ 6,968,543	\$ 8,100,965	\$ 6,102,173	\$ 6,069,192	\$ 5,990,101				
Vending Machines	80%	\$ 538,884	\$ 370,420	\$ 442,315	\$ 418,121	\$ 447,555	\$ 450,918	\$ 500,718	\$ 413,636	\$ 428,598				
Parking lots, Boat docking	25%	\$ 1,131,385	\$ 473,861	\$ 502,961	\$ 620,771	\$ 666,520	\$ 843,334	\$ 642,615	\$ 618,577	\$ 482,181				
Flea Market Vendors	50%	\$ 85,683	\$ 79,885	\$ 77,614	\$ 77,999	\$ 95,263	\$ 61,367	\$ 66,491	\$ 67,322	\$ 48,427				
		\$ 61,234,630	\$ 57,001,520	\$ 73,661,317	\$ 80,095,361	\$ 72,514,950	\$ 70,545,577	\$ 71,313,907	\$ 73,744,837	\$ 55,925,471	\$ -	\$ -	\$ -	\$ 616,037,570

TOURISTS RELATED EXPENDITURES		January '06	February '06	March '06	April '06	May '06	June '06	July '06	August '06	September '06	October '06	November '06	December '06	TOTAL TOURISM RELATED
Indexed Total Receipts	\$	51,414,786	\$ 49,432,133	\$ 65,034,233	\$ 70,049,638	\$ 62,375,744	\$ 60,168,138	\$ 60,948,440	\$ 63,224,671	\$ 46,730,173	\$ -	\$ -	\$ -	\$ 529,377,956
Percentage Change of indexed Total Receipts	% CHNG	9.58%	7.12%	-6.78%	-1.36%	8.40%	8.75%	6.23%	-1.45%	3.63%				